

## 2021 Legislature - Capital Budget Agency Summary - Senate Structure

### Numbers and Language

Agency	[1] 22GovAmdT	[2] CCCapTotal	[3] 22 Veto	[4] HouseHB3003	[5] 22 Enacted	[5] - [1] 22GovAmdT to 22 Enacte	[5] - [2] CCCapTotal to 22 Enacte
Capital							
Community & Economic Dev	124,342.3	105,135.0	-10,000.0	15,232.3	110,367.3	-13,975.0 -11.2 %	5,232.3 5.0 %
Corrections	3,000.0	1,500.0	-	-	1,500.0	-1,500.0 -50.0 %	0.0
Education & Early Dev	3,132.0	38,524.3	-29,524.3	3,132.0	12,132.0	9,000.0 287.4 %	-26,392.3 -68.5 %
Environmental Conservation	78,612.0	78,612.0	-	-	78,612.0	0.0	0.0
Fish and Game	35,765.0	16,315.0	-	-	16,315.0	-19,450.0 -54.4 %	0.0
Governor	50,053.6	49,803.6	-	-	49,803.6	-250.0 -0.5 %	0.0
Health & Social Services	26,279.3	31,797.3	-1,650.0	-	30,147.3	3,868.0 14.7 %	-1,650.0 -5.2 %
Labor & Workforce Dev	-	12,500.0	-12,500.0	-	0.0	0.0	-12,500.0 -100.0 %
Law	-	4,000.0	-	-	4,000.0	4,000.0 >999 %	0.0
Military & Veterans Affairs	25,550.0	25,550.0	-	-	25,550.0	0.0	0.0
Natural Resources	71,291.7	87,670.7	-13,400.0	-	74,270.7	2,979.0 4.2 %	-13,400.0 -15.3 %
Public Safety	4,273.6	6,173.6	-	-	6,173.6	1,900.0 44.5 %	0.0
Revenue	35,950.0	39,450.0	-1,500.0	-	37,950.0	2,000.0 5.6 %	-1,500.0 -3.8 %
Transportation & Facilities	1,172,495.4	1,779,124.3	-231,720.0	-	1,547,404.3	374,908.9 32.0 %	-231,720.0 -13.0 %
University of Alaska	-	31,550.0	-31,550.0	-	0.0	0.0	-31,550.0 -100.0 %
Judiciary	2,300.0	2,300.0	-	-	2,300.0	0.0	0.0
<b>Total</b>	<b>1,633,044.8</b>	<b>2,310,005.8</b>	<b>-331,844.3</b>	<b>18,364.3</b>	<b>1,996,525.8</b>	<b>363,480.9 22.3 %</b>	<b>-313,480.0 -13.6 %</b>
<b>Statewide Total</b>	<b>1,633,044.8</b>	<b>2,310,005.8</b>	<b>-331,844.3</b>	<b>18,364.3</b>	<b>1,996,525.8</b>	<b>363,480.9 22.3 %</b>	<b>-313,480.0 -13.6 %</b>
Funding Summary							
Unrestricted General (UGF)	131,332.0	347,608.3	-107,844.3	3,132.0	242,896.0	111,564.0 84.9 %	-104,712.3 -30.1 %
Designated General (DGF)	75,071.0	55,670.0	-4,000.0	4,751.0	56,421.0	-18,650.0 -24.8 %	751.0 1.3 %
Other State Funds (Other)	205,630.4	103,751.2	-	-	103,751.2	-101,879.2 -49.5 %	0.0
Federal Receipts (Fed)	1,221,011.5	1,802,976.3	-220,000.0	10,481.3	1,593,457.6	372,446.1 30.5 %	-209,518.7 -11.6 %

## Column Definitions

**22GovAmdT (Total Gov Amendments)** - Total Governor's Amended budget including Mental Health and Governor's amendments submitted through May 11, 2021 and items in HB3003.  
[GovAmdHB3003+22GovAmd+GovMHAmd+GovAmd05/03+GovAmd05/06+GovAmd05/11]

**CCCapTotal (Conference Committee Total)** - All capital items (including mental health capital items) adopted by Conference Committee. [CCFinal+CCMH]

**22 Veto (FY22 vetoes)** - Items vetoed in the FY22 capital budget.

**HouseHB3003 (House version of HB3003)** - HB3003 capital budget appropriations adopted by the House.

**22 Enacted (Enacted FY22 Capital Budget)** - Enacted capital budget including HB3003 (net of vetoes). [HouseHB3003+EnactNoHB3003]